From the Executive Director

Dear Friend of Family Promise:

It has been a year of strengthening our foundation for growth in the years ahead. If you have been with us since the beginning, you know it has also been so incredibly humbling.

We’ve had the privilege of serving families who’ve come to us from all parts of our service area, from Kennett Square to Oxford and all points in between. We’ve worked with families to find employment and housing. We’ve helped families access additional goods and services, such as child care, counseling, food, clothing, and rental assistance. We’ve arranged for family members to get driver’s licenses, CNA certification, ESL and GED tutoring. We’ve provided families with bus passes, household goods and supplies, food, clothing, diapers, toiletries, and even donated cars.

The heart of this wonderful organization is the tireless effort of over 800 dedicated volunteers who serve in our 13 Host and 17 Support Congregations or at our Resource Center. My thanks to all of you. You are awesome ... Semper Gumby!

Of course, a critical part of Family Promise of Southern Chester County is our donors. Whether a foundation, organization, corporation, partner, or individual, your support means the world to us. Without it, we wouldn’t be able to serve the families who come to us at a time of crisis in their life. Thank you so very much!

We’ve moved into the most incredible location which will serve us for at least the next 10 years. We are working to strengthen our organization so that we can grow our offerings to better serve our families and help them regain their dignity and independence.

Our goal is to alleviate homelessness for children and their families in Southern Chester County. I’m so grateful that you are along for the journey. My heartfelt thanks to all of you!

Susan Minarchi
Executive Director
OUR MISSION

The mission of Family Promise of Southern Chester County is to help children and their families experiencing homelessness achieve sustainable housing and stability by providing shelter, meals, and comprehensive support services through a network of congregations and volunteers.

Part of a National Organization

Family Promise of Southern Chester County is part of a leading national nonprofit organization addressing the problem of family homelessness. With over 200 affiliates, Family Promise has served more than 700,000 people nationally, the majority children, since being founded in 1986. Families are in our program an average of 60 days. Our affiliate operates as a separate non-profit organization, so we can focus on addressing the needs of our local community.
2017 Achievements

- Provided emergency shelter and meals and comprehensive support services to 14 families (57 family members including 38 children) who were experiencing homelessness in Southern Chester County. Provided case management to the 14 families in the Shelter Program, as well as 20 families in the Family Support Program. All 24 families housed since inception of the program remain successfully housed.

- Contacted congregational partners to re-commit to be a Host Congregation or a Support Congregation in the program. Secured the commitment of current 13 Host Congregations and 14 Support Congregations and added 3 Support Congregations to be prepared for attrition in the network.

- Continued to recruit volunteers and provided volunteer training in Family Promise vision and procedures. Over 800 volunteers have received increased knowledge of our program and homelessness in Southern Chester County. An Annual Volunteer Recognition Event was held on October 25, 2017 in conjunction with Family Promise Week which is celebrated nationally. Quarterly meetings for Congregation Volunteer Coordinators were held, many times with guest speakers, to increase Coordinator knowledge and confidence.

- Through the Family Support Program, all families are contacted at 2-weeks, 1-month, 2-months, 3-months, 6-months, 9-months and 12-months after leaving the Shelter Program. Case Management hours are provided as needed and differ family-to-family.

- The organizational foundation was strengthened following a successful two years of operation. Board membership increased by 5 members, bringing the total to 13. A new member was added to each Board committee. The Interim Organizational Action Plan will be followed by a formal Long Term Strategic Planning process in 2018.

- A Fund Development Plan was developed in February 2017 with implementation of recommendations, such as creation of a Logic Model, planning activities for a 2018 fundraising event, and steps to create a culture of philanthropy. Grant support level was increased by 47%; new individual donors were increased by 25%. Implementation of recommendations will continue in 2018.

Areas Served

Family Promise of Southern Chester County serves children and their families who are experiencing homelessness in the school districts of Oxford, Avon Grove, Kennett Consolidated and Unionville-Chadds Ford.
The Resource Day Center in Kennett Square provides a warm, safe place where families can shower, do laundry, and care for pre-school children. School-age children are able to attend their home schools, providing continuity of their education during this time of crisis in their lives.
**Comprehensive Case Management**

Family Promise is a program that gives a hand up and empowers families to regain self-sufficiency. Comprehensive, intensive case management is provided to connect families with the services they need to successfully move into stable employment and long-term housing. Our structured Family Support Program ensures that families remain sustainable after they leave our program.

**Network of Congregations**

Family Promise is built on a unique model, utilizing the resources of congregational partners in our community to provide meals and overnight accommodations for families until they find permanent housing. Our volunteers are the heart of the organization, making the program extremely cost effective. Family Promise is not a traditional shelter. In fact, it is estimated to be 70% less than the cost of establishing and operating a permanent shelter. Here in Southern Chester County, we are proud to have over 800 dedicated volunteers and 30 caring congregations in our network.

**Family Promise Congregational Partners: Host Congregations**

- Assumption of the Blessed Virgin Mary Church
- Christian Life Center
- Church of the Sacred Heart
- Cornerstone Presbyterian Church
- Episcopal Church of the Advent
- Kennett Friends Meeting
- Oxford United Methodist Church
- Presbyterian Church of Kennett Square
- The Barn Vineyard Church
- Unionville Presbyterian Church
- West Grove United Methodist Church
- Westminster Presbyterian Church
- Willowdale Chapel

**Support Congregations**

- Apostolic Church of Oxford
- Avondale Church of the Nazarene
- Avondale Presbyterian Church
- Avondale United Methodist Church
- Bethany Presbyterian Church Mendenhall
- Christ Church at the Grove
- Doe Run Presbyterian Church
- New Garden Friends Meeting
- New London United Methodist Church
- Oxford Presbyterian Church
- St. Christopher's Episcopal Church of Oxford
- St. Cornelius Catholic Church
- St. Michael Lutheran Church
- St. Patrick Catholic Church
- Toughkenamon Presbyterian Church
- United Methodist Church of the Open Door
- West Grove Friends Meeting
**Caring Volunteers are the Heart of the Program**

Words cannot describe the incredible gratitude that we have for our volunteers. Every volunteer provides a critical function in serving our families. Whether preparing meals, staying overnight, sorting donations, or maintaining our Resource Day Center, our volunteers bring their heart and soul to our organization!

---

**VALUE OF 2017 DONATED ROOM & BOARD & VOLUNTEER HOURS** *

<table>
<thead>
<tr>
<th>Category</th>
<th>Hours/ Nights/ Meals</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Volunteers</td>
<td>13,940 hours @ $24.14/hour*</td>
<td>$336,512</td>
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<tr>
<td>Shelter</td>
<td>3,693 bed nights (894 room nights/$36.00/night/room)*</td>
<td>$32,184</td>
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<tr>
<td>Meals</td>
<td>11,019 meals @ $5.00/meal</td>
<td>$55,095</td>
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* Values determined by information sourced from Independent Sector and the Chester County Department of Community Development.

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**Partner Organizations**

Family Promise works with many partner organizations to increase the effectiveness of the service we provide to our families. They do what they do best and we are grateful for every one of them!

- Avon-Grove School District
- Kennett Consolidated School District
- Oxford Area School District
- Unionville-Chadds Ford School District
- Bridge of Hope
- Chester County Intermediate Unit
- Chester County Department of Community Development and the Decade to Doorways Initiative
- Chester County Department of Human Services
- Clarion Law, LLC
- Community Volunteers in Medicine Friends Association for the Care and Protection of Children
- Garage Community & Youth Center
- Holcomb Behavioral Health Services
- Home of the Sparrow
- Kennett Area Community Services
- Kennett Library
- La Comunidad Hispana
- Maternal & Child Health Consortium & Migrant Ministry
- Open Hearth, Inc. & Mobile Workforce Navigation
- Oxford Neighborhood Services
- Pathstone
- PetSmart Promise Program
- Recycled Rides
- SILO
- Technical College High School
- The Bridge
- Tick Tock Early Learning Center
- Wings for Success
- Young Moms
Family Promise is extremely grateful for the support of our grantors, in-kind partners, service organizations, congregations, and individual donors. These gifts are instrumental in providing the essential funding to serve our families. We can’t do it without you!

**2017 BOARD MEMBERS**

Wesley W. Bowers, President  
James M. Herr, Vice President  
Richard E. White, Secretary  
Michael R. Bell, Treasurer  
William L. Carl  
Phillip K. Duncan  
Karen E. Eichman, Esq.  
Thomas D. Houghton, Esq.  
Ann-Louise N. Jeffery  
Rev. Annalie Korengel  
John Kriza  
Carol Lowe, MSW, LSW  
Burton F. Rothenberger  
Kimberly L. Zuleba

**STAFF**

Susan M. Minarchi,  
Executive Director  
Rosa M. Quintana, Case Manager  
Robin L. MacPherson,  
Administrative Assistant  
Sharis Jackson, Van Driver  
Horace E. Scherer, Van Driver  
Keith Smithyman, Van Driver

**GIFTS $10,000 to $50,000**

Anonymous  
Cabot-Kjellerup Foundation  
Chester County Fund for Women & Girls  
Connelly Foundation  
Warren & Shelly A. Dutton  
Marshall-Reynolds Foundation  
Kevin D. & Paula P. McLean  
Robert D. & Jennifer McNeil  
United Way of Southern Chester County  
W.W. Smith Charitable Trust

**GIFTS $1,000 to $9,999**

AstraZeneca Pharmaceuticals  
Matching Funds  
Avon Grove Charter School,  
Pancake Fundraiser  
Jeanette Bartoli  
Benuel S. & Janet L. Beiler  
Beiler-Campbell Realtors & Appraisers  
Michael R. & Lisa M. Bell  
Bike Southern Chester County  
Mark T. & Mary P. Boeni  
Chris Campagna,  
Peak Physical Therapy, Inc.  
William L. Carl & Ruth Kranz-Carl  
Dansko Foundation

**GIFTS $500 to $999**

Avon Grove Lions Foundation  
Jonathan T. & Martha M. Barrington  
David Cardwell  
Helen Desiree Cooper  
Coventry Lions Club  
Doe Run Presbyterian Church,  
VBS & Sunday School  
Victor E. Dupuis  
Girl Scouts of Eastern PA  
James & Reverend Ann Hatfield  
Kathryn E. Hayes  
Chad M. & Ann-Louise N. Jeffery  
Kennett Monthly Friends Meeting,  
Sara Bowers Fund

**GIFTS $200 to $499**

Allen AME Church  
Anonymous (2)  
Assumption Blessed Virgin Mary Church  
Richard C. Bingham  
Danny N. & Patricia L. Bodine  
Stephen C. & Amy M. Sossong  
Michael W. & Nancy K. Bowley,  
in honor of Kevin McLean and  
in memory of Jennifer Hoderny  
Robert & Rose Brownstein  
Dr. Robert C. & Joan E. Buck  
Joseph & Suzanne Claricurzio  
Reverend Brynne K. Crowe  
Frank G. & Joan M. Daresta  
Bruce A. & Donna P. Elliott  
James & Donna Elmore  
Andrew Gallagher  
Carl & Judith Hoerman  
Frederick C. Hoge & Kathleen M. Hoge  
Virginia Huestis  
Leland & Nancy Jordan  
Gary M. Lorgus & Reverend  
Annalie Korengel  
J. Robert & Robin L. MacPherson  
John M. & F. Victoria Malthaner  
David & Mary Lou McKee  
David & Sandra Meyers  
Microsoft Matching Funds  
Louis A. & Megan K. Minella  
Robert Myers  
Oxford Presbyterian Church  
Oxford Trio  
Stephen R. Roberts  
Kimberly J. Rosci  
Peter Shea & Kathleen Brady Shea  
Horace E. & Kathleen Scherer  
Drew Staley  
Francis W. & Joanne Taylor
Linda M.H. Traver
Verplanck Family Fund, a fund of the
Delaware Community Foundation
West Grove United Methodist Church,
United Methodist Women
Westminster Presbyterian Church,
St. Michael Lutheran Church,
Family Promise Team
Luke & Jessica Zubrod

GIFTS $100 to $199
Anonymous (3)
John & Debra Jane Beley
Davida W. Black
James J. & Mary Ann Brizek, in memory of
Rosemarie Brizek
Thomas J. & Marlene Brown
Dale M. & Carol L. Buckley
John C. & Carol A. Budzinski
Jean Marie Catani
Carl Closs
Charles H. Schleyer & Melinda Cosgrove,
in memory of Rosemarie Brizek
John B. & Kathleen A. Cotton
Jed J. & Sheryl Cunningham
Karen R. D’Agusto, in honor of Les &
Anna Heilenman and Laurie Sicko-Szoke
Dansko Foundation, Matching Funds
Deborah L. Dart, in honor of Reverend
Annalie Korengel & R. Scott Steele
Jonathan S. Dash
Carol A. Dinенко
Lisa Dowdall
Judith Jesper Durante
Ray Alexander Duzan
Karen E. Eichman, Esq.
Joan M. Fenza
JoAnn H. Fisher
Daniel Folmar
Orval L. & Margie Foraker
Paul & Kathryn Geary
James I. & Deborah A. Gillespie
Ed & Mary Ann Gorko
Jordan Gushurst
Arthur J. & Jacqueline V. Holveck
Peter & Delores Horvat
Richard B. & Catherine Elliott Huneke
Bryan K. & Karen S. Irwin
Gary R. & Barbara L. Irwin
Robert W. & Janet Johnson
Dr. Robert M. & Maureen T. Knabb
Bruce A. & Mary M. Knapp
Cynthia G. Knisley
Peter J. & Donna Kurylak
Pamela J. Leland & Renna Van Oot
Dona Lereuw
Katherine Mangum
John McCaulay
Richard C. McCoy
Chris Michalski
Sandra Morlino, Classic Cookies, LLC
Edmond W. & Pamela M. Murphy
Matthew E. & Judith S. Ochs
Kevin J. O’Dowd & Robin D. Howell
Oxford United Methodist Church,
United Methodist Women
James Porter
Robert & Elizabeth Reich
Sally A. Retzko
Michael & Kathleen Riley
Dr. David G. & Cecilia M. Rooney
Burton & Gail Rothenberger
James & Rita L. Sanchis
Ingeborg L. Snipes
Carl L. & Margene N. Sorzano
H. Edward & Linda Southerling
Alda D. Stainback
Richard H. & Diane H. Tait
Daniel R. & Laura B. Tipton
Todds Landscape & Design Services, Inc.
Linnell E. & Kathleen H. Trimbell,
in memory of Allison Hogan
Kenneth & Sandra J. Truman
Brian Urig
William A. & Gail A. Van Wie
Vanguard Matching Gifts
Stanley T. & Rosanne T. Waskiewicz
Louis & Carolyn W. Wonderly
XL Speciality, Caring Community

GIFTS to $100
Agilent Technologies, Inc.
Annette Alessi
Karen H. Ammon
George B. & Elaine H. Amoss
Anonymous (2)
Nancy Arnosti
Avon Grove Intermediate School
Michael A. & Linda C. Barkasy
Robert D. & Kathleen M. Barker
Vincent A. & Jennifer L. Baschian
John E. & Dr. Eileen Beck
Julia Behm
Douglas R. & Lynn A. Brose
Marta Carol Brown, in memory of
Donald Allaband
Eleanor K. Brown
William L. & Ruth Kranz Carl,
in honor of Bob & Rose Brownstein
Chavez for Charity
Frank E. & Patricia L. Claus
Mary Ellen Clendenin
Stephen B. & Lauri A. Collins
Michael Crossman
Sandra C. Cumma
Steve S. Bresnach & Karen R. D’Agusto,
in memory of Laurie Sicko-Szoke
Barbara Daugherty
Vicki L. Davidson
Kevin J. & Carolyn E. Delaney
David W. & Tina P. Eisenhauser
Mary Ellen Fakis
Ingrid Fischer
George W. & Kammie Franz
Rita Ray Armat Funchion
Tim W. & Suzanne A. Funk,
in memory of Rosemarie Brizek
Cindy Haley
Jerry & Linda Hansen
John S. & Brenda M. Hinze
Thomas D. Houghton, Esq.
Susan B. Hughes
Iglesia Pentacostal Roca de Refugio
Michael & Linda Jacobi
Douglas S. & Celia Kaucic
Diane E. Kearns,
in honor of Susan Minarchi
Kurt F. & Michelle M. Keisling,
in memory of Rosemarie Brizek from Jeanne Crosby,
Michael Swisher, the Keisling Family
Elizabeth Kunstek,
in memory of Rosemarie Brizek
Steven E. & Jaymie R. Lacombe
Craig L. & Jill C. LaFaye
Russell L. & Cynthia A. Losco
Lisa Macknis
Ricardo D. & Anita E. Madsen
John M. & Kathleen H. Maloney
Gary & Elizabeth Marini
Michelle Mathis
Susan M. Matthews
Thomas J. & Beverly I. McClung
Joseph D. & Regina K. McMahon
James M. Meyer
New Life Youth and Family Services
Rona K. Obert
James E. & Maryanne B. Oster,
in memory of Rosemarie Brizek
Sara Pantazes
John-Michael Picken
John W. & Suzanne B. Pusy, in honor of
Frank Pusy, Art Brossius & Newt Brossius
Reverend Pedro A. Rosado
Charles G. Rudershausen
Debra Shenk
Marcy J. Kersher-Schmell
Edward H. & Debbie Schultz
Bruce A. & Michelle A. Scott
Naomi L. Seinsoth
Elwood F. & Patricia A. Snyder
Louise H. Snyder
Timothy J. & Shirley M. Snyder,
in memory of Ann & Les Heilenman
Joseph & Carol Stanley
Diane J. & Paul Stevens
Gary J. & Victoria L. Stockman
Gregory V. Tkacz
John J. & Nancy J. Todor
Lawrence & Christine Weaver
Mark & Melanie Weiler
Kathleen Wileczek, CPA
Paula Wolf
Judy Worral
C. William & Susan H. Yockey
Martha Zontek

IN-KIND GIFTS
Agilent Technologies Employees
Brandywine Quilters
Habitat for Humanity ReStore,
Kennett Square
J&D Automotive
Mitzvah Circle Foundation
Project Linus
Technical College High School
Transportation Management Association
of Chester County (SCCOOT)
West Grove Mini Storage
YMCA of Greater Brandywine, Kennett
Square & Jennersville Branches
INCOME
Total: $285,935
% by Value
- Individuals 31%
- Other 2%
- Organizations 14%
- Foundations 43%
- United Way 10%

EXPENSES
Total: $263,938
% by Value
- Program Services 82%
- Fundraising 3%
- Management & General 15%

STATEMENTS OF FINANCIAL POSITION
DECEMBER 31, 2017 and 2016

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<tr>
<th>ASSETS</th>
<th>2017</th>
<th>2016</th>
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<tbody>
<tr>
<td>CURRENT ASSETS</td>
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<td></td>
</tr>
<tr>
<td>Cash &amp; cash equivalents</td>
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<td>$239,620</td>
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<tr>
<td>Property and equipment, net</td>
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<td>$57,743</td>
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<tr>
<td>TOTAL CURRENT ASSETS</td>
<td>$293,348</td>
<td>$297,363</td>
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<tr>
<th>LIABILITIES AND NET ASSETS</th>
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<th>2016</th>
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<tr>
<td>CURRENT LIABILITIES</td>
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<tr>
<td>Accounts payable and accrued expenses</td>
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<td>$4,475</td>
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<tr>
<td>TOTAL CURRENT LIABILITIES</td>
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<td>$4,475</td>
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<tr>
<th>NET ASSETS</th>
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<tr>
<td>Unrestricted:</td>
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<td></td>
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<tr>
<td>Board designated</td>
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<tr>
<td>Undesignated</td>
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<td>Temporarily restricted</td>
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<tr>
<td>TOTAL NET ASSETS</td>
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<td>$292,888</td>
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Audit Review conducted and 2017 IRS Form 990 prepared by Umbreit Korengel & Associates PC, Kennett Square, PA and are available upon request.
Family Promise of Southern Chester County is a 501(c)(3) organization. All gifts are tax deductible to the extent allowable by law. Gifts may be made online at www.familypromisesccc.org or by mail to:

**Family Promise of Southern Chester County**  
1156 West Baltimore Pike, Post Office Box 394  
Kennett Square, PA 19348

Phone: 610-444-0400  Fax: 610-444-0406  
info@familypromisesccc.org  
www.familypromisesccc.org